

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,346	53	0	0	1,399	0	0	0	0	0	1,399
355	Leased Properties	0	0	162	263	10	0	435	-964	0	-20	0	-984	-549
356	Office Accommodation	0	37	975	624	69	0	1,705	-356	0	0	0	-356	1,349
Service Total		0	37	2,483	940	79	0	3,539	-1,320	0	-20	0	-1,340	2,199